

Vision Group: Timeline of activities and milestones

Plan	November 2021
What <ul style="list-style-type: none"> • Define goals • Timeline for activities • Stakeholder engagement plan • Gather previous collateral, e.g. Cafe feedback • Letter to parishioners from Vision Group 	How <ul style="list-style-type: none"> • Meetings • Online collaboration • Blue insert in Newsletter Who <ul style="list-style-type: none"> • Vision Group COMPLETED
Intro letter	April 2022
What <ul style="list-style-type: none"> • Letter to parishioners from PPC, outlining Vision Group goals and responsibilities 	How <ul style="list-style-type: none"> • Newsletter insert Who <ul style="list-style-type: none"> • Responsible: PPC / Vision Group together
Recap	May 2022
What <ul style="list-style-type: none"> • Recap to the Parish of what has been asked from the Cardinal • Summary of feedback from cafe sessions and early workshop session • Outline of planned process 	How <ul style="list-style-type: none"> • Document (digital and print) • Talk at churches Who <ul style="list-style-type: none"> • Responsible: Vision Group & Comms leads • Informed: Parishioners
Stakeholder engagement	May 2022
What <ul style="list-style-type: none"> • Engagement with other stakeholders as listed in the Stakeholder list 	How <ul style="list-style-type: none"> • Email / phone Who <ul style="list-style-type: none"> • Responsible: Vision Group
Parish “Visioning”	June 2022
What <ul style="list-style-type: none"> • Gather ideas from parishioners (brainstorming) 	How <ul style="list-style-type: none"> • Email and/or survey • Workshop Who <ul style="list-style-type: none"> • Responsible: Vision Group • Consulted: Parishioners

School Feedback	June 2022
What <ul style="list-style-type: none"> Gather additional feedback from OLRS and potentially other schools 	How <ul style="list-style-type: none"> TBD by teachers/principals Who <ul style="list-style-type: none"> Principals

Collation	July 2022
What <ul style="list-style-type: none"> Collate and summarise feedback from Parish Feedback I Collate and summarise feedback from School Feedback 	How <ul style="list-style-type: none"> Meetings / online collaboration Who <ul style="list-style-type: none"> Responsible: Vision Group Consulted: SMEs (e.g. Cardinal's advisors)

Draft Plans Complete	August 2022
What <ul style="list-style-type: none"> Create rough plans with vague costings and sketch drawings 	How <ul style="list-style-type: none"> TBD Who <ul style="list-style-type: none"> Accountable: Vision Group Responsible: Subgroups? Consulted: SMEs (e.g. Cardinal's advisors, builders (goodwill basis))

Parish Feedback	August 2022
What <ul style="list-style-type: none"> Gather feedback from parishioners on draft plans 	How <ul style="list-style-type: none"> Survey and/or email Workshop Who <ul style="list-style-type: none"> Responsible: Vision Group Consulted: Parishioners

Shortlist	September 2022
What <ul style="list-style-type: none"> Agree a small number of plans to progress to more detailed work 	How <ul style="list-style-type: none"> TBD Who <ul style="list-style-type: none"> Accountable: Vision Group Responsible: Decision makers to be determined Consulted: SMEs (e.g. Cardinal's advisors)

Detailed Planning	October/November 2022
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<p>What</p> <ul style="list-style-type: none"> • Develop more detailed plans including drawings and costings 	<p>How</p> <ul style="list-style-type: none"> • TBD including stakeholders / SMEs <p>Who</p> <ul style="list-style-type: none"> • Accountable: Vision Group • Responsible: Sub groups? • Consulted: SMEs (e.g. Cardinal's advisors)
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<p>Present to Cardinal</p>	<p>December 2022</p>
<p>What</p> <ul style="list-style-type: none"> • Present shortlisted options with recommendations to Cardinal 	<p>How</p> <ul style="list-style-type: none"> • TBD including stakeholders / SMEs <p>Who</p> <ul style="list-style-type: none"> • Vision Group